

# PREFEITURA MUNICIPAL DE BARUERI

RUA PROF. JOÃO DA MATTA E LUZ, 84

CNPJ Nº 46.523.015/0001-35

## Tabela 10.1 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência dos Servidores

PREFEITURA MUNICIPAL DE BARUERI

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

ORÇAMENTO DA SEGURIDADE SOCIAL

Período: 6º Bimestre

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

EXERCÍCIO	PLANO PREVIDENCIÁRIO			
	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2020	260.169.878,38	94.344.293,74	165.825.584,64	2.345.808.121,31
2021	352.391.258,17	124.669.525,39	227.721.732,78	2.573.529.854,09
2022	391.211.609,91	172.634.508,82	218.577.101,08	2.792.106.955,17
2023	429.370.934,27	190.355.228,02	239.015.706,25	3.031.122.661,42
2024	463.702.247,16	216.282.641,84	247.419.605,33	3.278.542.266,75
2025	496.569.352,38	244.892.965,36	251.676.387,02	3.530.218.653,77
2026	528.098.081,77	268.458.555,03	259.639.526,74	3.789.858.180,51
2027	558.193.146,34	292.599.645,27	265.593.501,06	4.055.451.681,58
2028	586.620.285,88	318.558.387,35	268.061.898,53	4.323.513.580,11
2029	612.901.504,05	346.180.682,39	266.720.821,65	4.590.234.401,76
2030	638.204.982,01	369.070.749,26	269.134.232,75	4.859.368.634,51
2031	661.909.724,43	392.225.323,81	269.684.400,61	5.129.053.035,13
2032	683.399.782,65	421.398.704,18	262.001.078,47	5.391.054.113,60
2033	703.010.114,06	449.113.995,93	253.896.118,13	5.644.950.231,73
2034	721.227.889,92	474.939.825,26	246.288.064,66	5.891.238.296,39
2035	735.284.078,07	502.442.140,76	232.841.937,31	6.124.080.233,70
2036	747.597.574,38	525.471.897,95	222.125.676,43	6.346.205.910,13
2037	757.018.168,96	550.122.126,93	206.896.042,03	6.553.101.952,16
2038	763.792.290,37	574.129.326,58	189.662.963,79	6.742.764.915,95
2039	768.349.821,29	597.868.177,78	170.481.643,50	6.913.246.559,46
2040	771.340.187,52	617.675.570,44	153.664.617,09	7.066.911.176,54
2041	772.334.958,82	638.129.110,83	134.205.848,00	7.201.117.024,54
2042	771.158.021,72	658.342.395,13	112.815.626,59	7.313.932.651,13
2043	769.514.975,41	675.525.063,45	93.989.911,95	7.407.922.563,09
2044	767.618.500,32	688.083.792,64	79.534.707,68	7.487.457.270,77
2045	764.895.287,18	699.037.417,24	65.857.869,94	7.553.315.140,71
2046	761.947.366,28	708.722.615,50	53.224.750,78	7.606.539.891,48
2047	760.368.686,28	715.145.422,28	45.223.264,01	7.651.763.155,49
2048	756.986.940,47	722.029.159,79	34.957.780,68	7.686.720.936,17
2049	754.005.098,28	726.368.774,24	27.636.324,04	7.714.357.260,22
2050	751.833.724,76	729.518.302,30	22.315.422,45	7.736.672.682,67
2051	748.909.103,75	729.815.269,29	19.093.834,46	7.755.766.517,13
2052	747.943.700,69	728.762.750,28	19.180.950,41	7.774.947.467,53
2053	746.981.334,41	726.640.636,33	20.340.698,08	7.795.288.165,61
2054	746.823.851,01	724.717.189,47	22.106.661,54	7.817.394.827,15
2055	746.785.028,45	722.761.672,59	24.023.355,86	7.841.418.183,01
2056	717.866.526,46	718.861.216,40	-994.689,94	7.840.423.493,07
2057	716.725.769,57	713.611.090,06	3.114.679,51	7.843.538.172,59
2058	715.926.202,41	708.386.959,76	7.539.242,65	7.851.077.415,24
2059	715.476.796,82	701.290.076,27	14.186.720,55	7.865.264.135,78
2060	715.406.912,15	694.695.417,84	20.711.494,31	7.885.975.630,10
2061	715.691.710,73	688.217.378,61	27.474.332,12	7.913.449.962,22
2062	716.138.626,92	680.751.698,81	35.386.928,12	7.948.836.890,33
2063	717.089.777,38	673.572.132,76	43.517.644,62	7.992.354.534,95
2064	718.491.637,13	666.634.941,22	51.856.695,91	8.044.211.230,86
2065	720.297.840,58	658.426.677,42	61.871.163,16	8.106.082.394,02
2066	722.622.799,27	650.646.556,36	71.976.242,90	8.178.058.636,93
2067	725.392.050,60	641.480.280,07	83.911.770,53	8.261.970.407,46
2068	728.950.170,85	633.318.641,74	95.631.529,12	8.357.601.936,58
2069	733.097.906,87	624.526.963,82	108.570.943,06	8.466.172.879,63
2070	738.042.567,97	617.183.996,83	120.858.571,14	8.587.031.450,78
2071	743.474.109,73	608.350.205,29	135.123.904,44	8.722.155.355,22
2072	749.936.882,57	601.332.890,20	148.603.992,37	8.870.759.347,59
2073	756.999.969,22	594.301.152,53	162.698.816,69	9.033.458.164,28
2074	764.950.279,41	588.056.080,16	176.894.199,25	9.210.352.363,52
2075	773.418.221,56	580.144.731,21	193.273.490,35	9.403.625.853,87
2076	783.055.953,30	573.144.590,38	209.911.362,93	9.613.537.216,80
2077	793.461.938,61	565.688.543,02	227.773.395,59	9.841.310.612,39
2078	804.849.607,77	558.442.313,02	246.407.294,75	10.087.717.907,14
2079	817.304.167,89	550.454.536,43	266.849.631,46	10.354.567.538,60
2080	830.891.252,61	542.467.263,90	288.423.988,71	10.642.991.527,31
2081	845.626.076,03	534.936.143,84	310.689.932,19	10.953.681.459,50
2082	861.618.958,34	527.569.071,12	334.049.887,22	11.287.731.346,73
2083	878.806.832,95	519.387.279,80	359.419.553,15	11.647.150.899,87
2084	897.553.731,41	512.313.962,37	385.239.769,04	12.032.390.668,91
2085	917.585.450,29	505.138.404,75	412.447.045,54	12.444.837.714,45
2086	939.189.314,98	497.928.992,44	441.260.322,54	12.886.098.036,99
2087	962.259.785,27	490.219.076,31	472.040.708,96	13.358.138.745,95
2088	987.118.694,71	483.311.925,20	503.806.769,51	13.861.945.515,47
2089	1.013.683.568,21	476.259.955,46	537.423.612,75	14.399.369.128,21
2090	1.042.051.639,71	469.486.827,67	572.564.812,04	14.971.933.940,25
2091	1.072.390.354,33	462.671.924,37	609.718.429,96	15.581.652.370,21
2092	1.104.815.954,34	456.294.194,55	648.521.759,79	16.230.174.130,00
2093	1.139.252.310,29	449.967.124,34	689.285.185,95	16.919.459.315,95
2094	1.175.925.104,42	443.808.090,57	732.117.013,85	17.651.576.329,80

FONTE: Sistema CECAM, Unidade Responsável: CONTABILIDADE. Emissão: 14/01/2022, às 20:57:52. Assinado Digitalmente no dia 14/01/2022, às 20:57:52.

Notas: 1 Projeção atuarial elaborada em <DATA DA AVALIAÇÃO> e oficialmente enviada para o Ministério da Previdência Social – MPS.

2 Este Demonstrativo utiliza as seguintes hipóteses: