

# PREFEITURA MUNICIPAL DE BARUERI

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CNPJ Nº 46.523.015/0001-35

**Tabela 10.1 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência dos Servidores**

PREFEITURA MUNICIPAL DE BARUERI  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
ORÇAMENTO DA SEGURIDADE SOCIAL

Período: 1º Bimestre

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

PLANO PREVIDENCIÁRIO					
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)	
2.019,00	289.429.997,41	93.142.395,44	196.287.601,97	2.267.267.269,68	
2.020,00	552.996.317,23	104.576.369,81	448.419.947,41	2.715.687.217,09	
2.021,00	594.655.098,32	137.693.389,40	456.961.708,91	3.172.648.926,01	
2.022,00	631.247.164,67	181.895.304,50	449.351.860,17	3.622.000.786,18	
2.023,00	668.729.196,18	212.109.998,92	456.619.197,26	4.078.619.983,44	
2.024,00	705.511.313,41	239.484.060,04	466.027.253,37	4.544.647.236,81	
2.025,00	742.323.821,17	262.792.620,26	479.531.200,91	5.024.178.437,72	
2.026,00	778.554.765,10	285.111.670,65	493.443.094,45	5.517.621.532,17	
2.027,00	812.788.241,68	309.908.604,55	502.879.637,13	6.020.501.169,30	
2.028,00	844.697.283,55	336.929.704,44	507.767.579,11	6.528.268.748,41	
2.029,00	877.147.726,56	359.408.811,64	517.738.914,92	7.046.007.663,33	
2.030,00	908.911.175,85	382.328.218,20	526.582.957,65	7.572.590.620,98	
2.031,00	938.563.691,14	409.349.963,78	529.213.727,36	8.101.804.348,34	
2.032,00	966.789.584,65	437.022.483,18	529.767.101,47	8.631.571.449,81	
2.033,00	993.846.901,85	463.986.564,98	529.860.336,87	9.161.431.786,68	
2.034,00	1.017.205.585,26	491.422.196,92	525.783.388,34	9.687.215.175,02	
2.035,00	1.041.298.054,13	514.630.218,43	526.667.835,70	10.213.883.010,72	
2.036,00	1.062.166.363,92	538.868.451,59	523.297.912,33	10.737.180.923,04	
2.037,00	1.080.968.546,26	563.491.442,41	517.477.103,84	11.254.658.026,89	
2.038,00	1.098.792.426,68	586.210.515,87	512.581.910,81	11.767.239.937,70	
2.039,00	1.116.526.593,75	608.125.957,92	508.400.635,83	12.275.640.573,52	
2.040,00	1.132.616.479,02	630.250.013,80	502.366.465,22	12.778.007.038,74	
2.041,00	1.147.262.027,45	651.849.552,69	495.412.474,76	13.273.419.513,51	
2.042,00	1.162.330.715,71	671.810.705,97	490.520.009,74	13.763.939.523,24	
2.043,00	1.179.255.526,88	685.724.369,14	493.531.157,74	14.257.470.680,98	
2.044,00	1.197.108.251,78	700.177.233,75	496.931.018,03	14.754.401.699,02	
2.045,00	1.215.144.586,71	713.267.498,26	501.877.088,46	15.256.278.787,47	
2.046,00	1.236.067.775,67	722.287.367,44	513.780.408,22	15.770.059.195,70	
2.047,00	1.257.109.634,86	730.652.818,61	526.456.816,25	16.296.516.011,95	
2.048,00	1.280.187.204,05	738.037.159,88	542.150.044,18	16.838.666.056,13	
2.049,00	1.305.961.185,55	741.024.893,08	564.936.292,47	17.403.602.348,60	
2.050,00	1.332.730.383,78	745.225.475,68	587.504.908,10	17.991.107.256,70	
2.051,00	1.364.173.497,89	745.120.756,45	619.052.741,44	18.610.159.998,14	
2.052,00	1.397.639.560,69	745.205.123,65	652.434.437,04	19.262.594.435,17	
2.053,00	1.433.906.838,09	744.207.599,83	689.699.238,25	19.952.293.673,43	
2.054,00	1.472.644.195,17	742.463.189,06	730.181.006,11	20.682.474.679,53	
2.055,00	1.514.035.201,74	739.279.609,47	774.755.592,27	21.457.230.271,81	
2.056,00	1.558.474.466,11	734.989.605,67	823.484.860,44	22.280.715.132,25	
2.057,00	1.605.569.327,66	728.749.757,61	876.819.570,05	23.157.534.702,30	
2.058,00	1.656.376.535,28	722.831.240,00	933.545.295,29	24.091.079.997,58	
2.059,00	1.710.405.661,95	716.997.515,79	993.408.146,17	25.084.488.143,75	
2.060,00	1.767.734.640,62	710.088.995,32	1.057.645.645,30	26.142.133.789,05	
2.061,00	1.828.845.684,48	703.277.336,57	1.125.568.347,92	27.267.702.136,97	
2.062,00	1.893.877.440,67	697.044.566,61	1.196.832.874,06	28.464.535.011,03	
2.063,00	1.963.051.262,64	689.599.674,19	1.273.451.588,45	29.737.986.599,48	
2.064,00	2.036.746.317,21	681.343.965,85	1.355.402.351,35	31.093.388.950,83	
2.065,00	2.115.150.488,78	671.985.920,21	1.443.164.568,57	32.536.553.519,40	
2.066,00	2.198.867.216,34	663.613.916,20	1.535.253.300,14	34.071.806.819,55	
2.067,00	2.287.840.590,83	654.409.700,62	1.633.430.890,20	35.705.237.709,75	
2.068,00	2.382.741.175,90	646.526.477,06	1.736.214.698,83	37.441.452.408,58	
2.069,00	2.483.384.802,54	637.225.771,30	1.846.159.031,23	39.287.611.439,82	
2.070,00	2.590.736.110,90	629.556.535,67	1.961.179.575,22	41.248.791.015,04	
2.071,00	2.704.861.757,73	622.161.844,34	2.082.699.913,39	43.331.490.928,43	
2.072,00	2.826.069.010,99	615.075.003,68	2.210.994.007,31	45.542.484.935,74	
2.073,00	2.954.642.240,84	606.346.017,89	2.348.296.222,95	47.890.781.158,69	
2.074,00	3.091.498.133,34	598.599.718,56	2.492.898.414,77	50.383.679.573,46	
2.075,00	3.236.707.380,26	590.270.953,76	2.646.436.426,51	53.030.115.999,97	
2.076,00	3.391.000.641,94	582.011.903,79	2.808.988.738,15	55.839.104.738,12	
2.077,00	3.554.873.079,67	573.495.955,17	2.981.377.124,50	58.820.481.862,62	
2.078,00	3.728.923.826,35	565.596.979,12	3.163.326.847,23	61.983.808.709,84	
2.079,00	3.913.549.538,42	556.801.935,33	3.356.747.603,09	65.340.556.312,94	
2.080,00	4.109.578.118,10	548.210.952,51	3.561.367.165,59	68.901.923.478,52	
2.081,00	4.317.490.360,40	539.394.250,04	3.778.096.110,36	72.680.019.588,88	
2.082,00	4.538.367.851,03	531.320.171,84	4.007.047.679,18	76.687.067.268,07	
2.083,00	4.772.776.432,88	523.648.556,08	4.249.127.876,80	80.936.195.144,87	
2.084,00	5.021.223.676,24	515.733.509,35	4.505.490.166,89	85.441.685.311,76	
2.085,00	5.284.760.830,94	507.606.566,99	4.777.154.263,95	90.218.839.575,71	
2.086,00	5.564.375.433,08	499.948.521,05	5.064.426.912,03	95.283.266.487,74	
2.087,00	5.860.765.864,94	492.376.162,24	5.368.389.702,70	100.651.656.190,44	
2.088,00	6.175.102.916,10	485.274.513,52	5.689.828.402,58	106.341.484.593,02	
2.089,00	6.508.274.707,38	478.093.570,94	6.030.181.136,43	112.371.665.729,45	
2.090,00	6.861.493.073,28	471.302.549,21	6.390.190.524,08	118.761.856.253,53	
2.091,00	7.235.846.108,13	464.761.312,32	6.771.084.795,82	125.532.941.049,34	
2.092,00	7.632.571.344,92	458.217.290,66	7.174.354.054,26	132.707.295.103,60	
2.093,00	8.053.013.533,57	452.203.877,73	7.600.809.655,85	140.308.104.759,44	

PLANO FINANCEIRO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)