

PREFEITURA MUNICIPAL DE BARUERI

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CNPJ Nº 46.523.015/0001-35

Tabela 10.1 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência dos Servidores

PREFEITURA MUNICIPAL DE BARUERI
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
Período: 4º Bimestre

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

EXERCÍCIO	PLANO PREVIDENCIÁRIO				SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO		
	(a)	(b)	(c) = (a - b)		
2019	289.429.997,41	93.142.395,44	196.287.601,97	2.267.267.269,68	
2020	552.996.317,23	104.576.369,81	448.419.947,41	2.715.687.217,09	
2021	594.655.098,32	137.693.389,40	456.961.708,92	3.172.648.926,01	
2022	631.247.164,67	181.895.304,50	449.351.860,17	3.622.000.786,18	
2023	668.729.196,18	212.109.998,92	456.619.197,26	4.078.619.983,44	
2024	705.511.313,41	239.484.060,04	466.027.253,37	4.544.647.236,81	
2025	742.323.821,17	262.792.620,26	479.531.200,91	5.024.178.437,72	
2026	778.554.765,10	285.111.670,65	493.443.094,45	5.517.621.532,17	
2027	812.788.241,68	309.908.604,55	502.879.637,13	6.020.501.169,30	
2028	844.697.283,55	336.929.704,44	507.767.579,11	6.528.268.748,41	
2029	877.147.726,56	359.408.811,64	517.738.914,92	7.046.007.663,33	
2030	908.911.175,85	382.328.218,20	526.582.957,65	7.572.590.620,98	
2031	938.563.691,14	409.349.963,78	529.213.727,36	8.101.804.348,34	
2032	966.789.584,65	437.022.483,18	529.767.101,47	8.631.571.449,81	
2033	993.846.901,85	463.986.564,98	529.860.336,87	9.161.431.786,68	
2034	1.017.205.585,26	491.422.196,92	525.783.388,34	9.687.215.175,02	
2035	1.041.298.054,13	514.630.218,43	526.667.835,70	10.213.883.010,72	
2036	1.062.166.363,92	538.868.451,59	523.297.912,33	10.737.180.923,05	
2037	1.080.968.546,26	563.491.442,41	517.477.103,85	11.254.658.026,89	
2038	1.098.792.426,68	586.210.515,87	512.581.910,81	11.767.239.937,70	
2039	1.116.526.593,75	608.125.957,92	508.400.635,83	12.275.640.573,53	
2040	1.132.616.479,02	630.250.013,80	502.366.465,22	12.778.007.038,75	
2041	1.147.262.027,45	651.849.552,69	495.412.474,76	13.273.419.513,51	
2042	1.162.330.715,71	671.810.705,97	490.520.009,74	13.763.939.523,25	
2043	1.179.255.526,88	685.724.369,14	493.531.157,74	14.257.470.680,99	
2044	1.197.108.251,78	700.177.233,75	496.931.018,03	14.754.401.699,02	
2045	1.215.144.586,71	713.267.498,26	501.877.088,45	15.256.278.787,47	
2046	1.236.067.775,67	722.287.367,44	513.780.408,23	15.770.059.195,70	
2047	1.257.109.634,86	730.652.818,61	526.456.816,25	16.296.516.011,95	
2048	1.280.187.204,05	738.037.159,88	542.150.044,17	16.838.666.056,12	
2049	1.305.961.185,55	741.024.893,08	564.936.292,47	17.403.602.348,59	
2050	1.332.730.383,78	745.225.475,68	587.504.908,10	17.991.107.256,69	
2051	1.364.173.497,89	745.120.756,45	619.052.741,44	18.610.159.998,13	
2052	1.397.639.560,69	745.205.123,65	652.434.437,04	19.262.594.435,17	
2053	1.433.906.838,09	744.207.599,83	689.699.238,26	19.952.293.673,43	
2054	1.472.644.195,17	742.463.189,06	730.181.006,11	20.682.474.679,54	
2055	1.514.035.201,74	739.279.609,47	774.755.592,27	21.457.230.271,81	
2056	1.558.474.466,11	734.989.605,67	823.484.860,44	22.280.715.132,25	
2057	1.605.569.327,66	728.749.757,61	876.819.570,05	23.157.534.702,30	
2058	1.656.376.535,28	722.831.240,00	933.545.295,28	24.091.079.997,58	
2059	1.710.405.661,95	716.997.515,79	993.408.146,16	25.084.488.143,74	
2060	1.767.734.640,62	710.088.995,32	1.057.645.645,30	26.142.133.789,04	
2061	1.828.845.684,49	703.277.336,57	1.125.568.347,92	27.267.702.136,96	
2062	1.893.877.440,67	697.044.566,61	1.196.832.874,06	28.464.535.011,02	
2063	1.963.051.262,64	689.599.674,19	1.273.451.588,45	29.737.986.599,47	
2064	2.036.746.317,21	681.343.965,85	1.355.402.351,36	31.093.388.950,82	
2065	2.115.150.488,78	671.985.920,21	1.443.164.568,57	32.536.553.519,39	
2066	2.198.867.216,35	663.613.916,20	1.535.253.300,15	34.071.806.819,54	
2067	2.287.840.590,83	654.409.700,63	1.633.430.890,21	35.705.237.709,74	
2068	2.382.741.175,90	646.526.477,07	1.736.214.698,83	37.441.452.408,57	
2069	2.483.384.802,54	637.225.771,30	1.846.159.031,24	39.287.611.439,81	
2070	2.590.736.110,90	629.556.535,67	1.961.179.575,23	41.248.791.015,04	
2071	2.704.861.757,73	622.161.844,34	2.082.699.913,39	43.331.490.928,43	
2072	2.826.069.010,99	615.075.003,68	2.210.994.007,31	45.542.484.935,74	
2073	2.954.642.240,84	606.346.017,89	2.348.296.222,95	47.890.781.158,69	
2074	3.091.498.133,34	598.599.718,56	2.492.898.414,78	50.383.679.573,46	
2075	3.236.707.380,26	590.270.953,76	2.646.436.426,51	53.030.115.999,97	
2076	3.391.000.641,94	582.011.903,79	2.808.988.738,15	55.839.104.738,12	
2077	3.554.873.079,67	573.495.955,17	2.981.377.124,50	58.820.481.862,62	
2078	3.728.923.826,35	565.596.979,12	3.163.326.847,23	61.983.808.709,84	
2079	3.913.549.538,42	556.801.935,33	3.356.747.603,09	65.340.556.312,94	
2080	4.109.578.118,10	548.210.952,51	3.561.367.165,59	68.901.923.478,52	
2081	4.317.490.360,40	539.394.250,04	3.778.096.110,36	72.680.019.588,88	
2082	4.538.367.851,03	531.320.171,84	4.007.047.679,19	76.687.067.268,07	
2083	4.772.776.432,88	523.648.556,08	4.249.127.876,80	80.936.195.144,87	
2084	5.021.223.676,24	515.733.509,04	4.505.490.166,89	85.441.685.311,76	
2085	5.284.760.830,94	507.606.566,99	4.777.154.263,95	90.218.839.575,71	
2086	5.564.375.433,08	499.948.521,05	5.064.426.912,03	95.283.266.487,74	
2087	5.860.765.864,94	492.376.162,24	5.368.389.702,70	100.651.656.190,44	
2088	6.175.102.916,10	485.274.513,52	5.689.828.402,58	106.341.484.593,02	
2089	6.508.274.707,38	478.093.570,94	6.030.181.136,43	112.371.665.729,45	
2090	6.861.493.073,28	471.302.549,21	6.390.190.524,08	118.761.856.253,53	
2091	7.235.846.108,13	464.761.312,32	6.771.084.795,81	125.532.941.049,34	
2092	7.632.571.344,92	458.217.290,66	7.174.354.054,26	132.707.295.103,60	
2093	8.053.013.533,57	452.203.877,73	7.600.809.655,84	140.308.104.759,44	
2094	8.498.426.202,67	446.460.910,29	8.051.965.292,38	148.360.070.051,82	

EXERCÍCIO	PLANO FINANCEIRO			
	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)